



**uplift**education  
Shine through.

<b>Uplift Education - Summit International Preparatory (220-816)</b>				
	2012-13 Actuals		2013-14 Approved Budget	
	Aggregate Expenditures	Per Scholar Expenditures	Aggregate Expenditures	Per Scholar Expenditures
Enrollment		1,688		2,337
Instruction	\$8,402,856	\$4,978	\$11,240,311	\$4,810
Instructional Support	\$2,481,070	\$1,470	\$3,729,165	\$1,596
Central Administration	\$990,758	\$587	\$1,067,582	\$457
District Operations	\$3,665,939	\$2,172	\$3,350,122	\$1,434
Debt Service	\$1,999,414	\$1,184	\$2,324,537	\$995
Other	\$41,562	\$25	\$53,153	\$23
<b>Total Expenditures</b>	<b>\$17,581,599</b>	<b>\$10,416</b>	<b>\$21,764,870</b>	<b>\$9,313</b>