



uplifteducation
Shine through.

Uplift Education - Peak Preparatory (057-838)				
	2012-13 Actuals		2013-14 Approved Budget	
	Aggregate Expenditures	Per Scholar Expenditures	Aggregate Expenditures	Per Scholar Expenditures
Enrollment		1,578		1,910
Instruction	\$8,454,022	\$5,357	\$9,798,610	\$5,130
Instructional Support	\$2,228,150	\$1,412	\$2,916,438	\$1,527
Central Administration	\$1,136,367	\$720	\$900,920	\$472
District Operations	\$3,237,022	\$2,051	\$3,196,411	\$1,674
Debt Service	\$1,208,980	\$766	\$1,414,635	\$741
Other	\$22,106	\$14	\$43,450	\$23
Total Expenditures	\$16,286,647	\$10,321	\$18,270,464	\$9,566