



uplifteducation
Shine through.

Uplift Education - North Hills Preparatory (057-803)				
	2012-13 Actuals		2013-14 Approved Budget	
	Aggregate Expenditures	Per Scholar Expenditures	Aggregate Expenditures	Per Scholar Expenditures
Enrollment		1,961		2,181
Instruction	\$8,622,925	\$4,397	\$9,581,142	\$4,393
Instructional Support	\$2,264,435	\$1,155	\$2,797,379	\$1,283
Central Administration	\$1,184,746	\$604	\$1,073,189	\$492
District Operations	\$2,620,939	\$1,337	\$2,103,695	\$965
Debt Service	\$954,571	\$487	\$1,869,491	\$857
Other	\$111,330	\$57	\$188,218	\$86
Total Expenditures	\$15,758,946	\$8,036	\$17,613,114	\$8,076